

COVID-19 Federal Funds

September 13, 2021



Federal COVID Funds



Coronavirus Aid, Relief and Economic Security Act (CARES)

- Coronavirus Relief Funds CRF
- ESSER 9.5%
- ESSER 90%
- GEERS

Coronavirus Response and Relief Supplemental Appropriations Act (CRSSA)

- ESSER II

American Rescue Plan (ARP)

- ESSER III

CARES



Coronavirus Aid, Relief and Economic Security Act (CARES)

- Coronavirus Relief Funds CRF
- ESSER 9.5%
- ESSER 90%
- GEERS

Signed into Law: 3/27/2020
Eligible to: 9/30/2022
(CRF available through 12/31/2020)

CARES Summary

Funds Expended in FY20 & FY21



Category	Revenue
CRF - Coronavirus Relief Fund (No Supplant)	\$2,465,150
GEERS - Governors Emergency Relief Fund	107,621
ESSER 90% - Elementary and Secondary School Emergency Relief Fund	236,558
ESSER 9.5% - Elementary and Secondary School Emergency Relief Fund	240,427
Total	\$3,049,017

CRSSA



Coronavirus Response and Relief Supplemental Appropriations Act (CRSSA)

- ESSER II

Signed into Law:
12/27/2020
Eligible to:
9/30/2023

Esser II



\$807,463

Must be spent by September 30, 2023

Super Substitutes	\$448,039.05
Cleaning & Sanitation Supplies	2,720.00
Custodial Overtime-extra cleaning & sanitation	11,298.74
Additional Nursing Time-Contact Tracing	4,411.65
Personal Protective Equipment (PPE)	3,180.79
Bus Garage - Air Purification System	2,720.00
Total ESSER II Spent in FY21	\$473,537.34

Esser II



\$807,463

Must be spent by September 30, 2023

Online Learning Academy Staffing	\$264,172
Cleaning & Sanitation Supplies	20,000
Personal Protective Equipment (PPE)	25,000
Career Resource Center - High Schools	17,254
Instructional Supplies	7,500
Total Budgeted for FY22	\$333,926

ARP



Signed into Law: 3/11/2021
Eligible to: 9/30/2024
\$1,450,758.84

American Rescue Plan (ARP)

- ESSER III

Proposed Learning Recovery Activities



20% of Total Required

Additional Staffing Costs	\$191,597
Additional 2.0 FTE EL Staffing	171,093
Total Budgeted for FY22	\$362,690

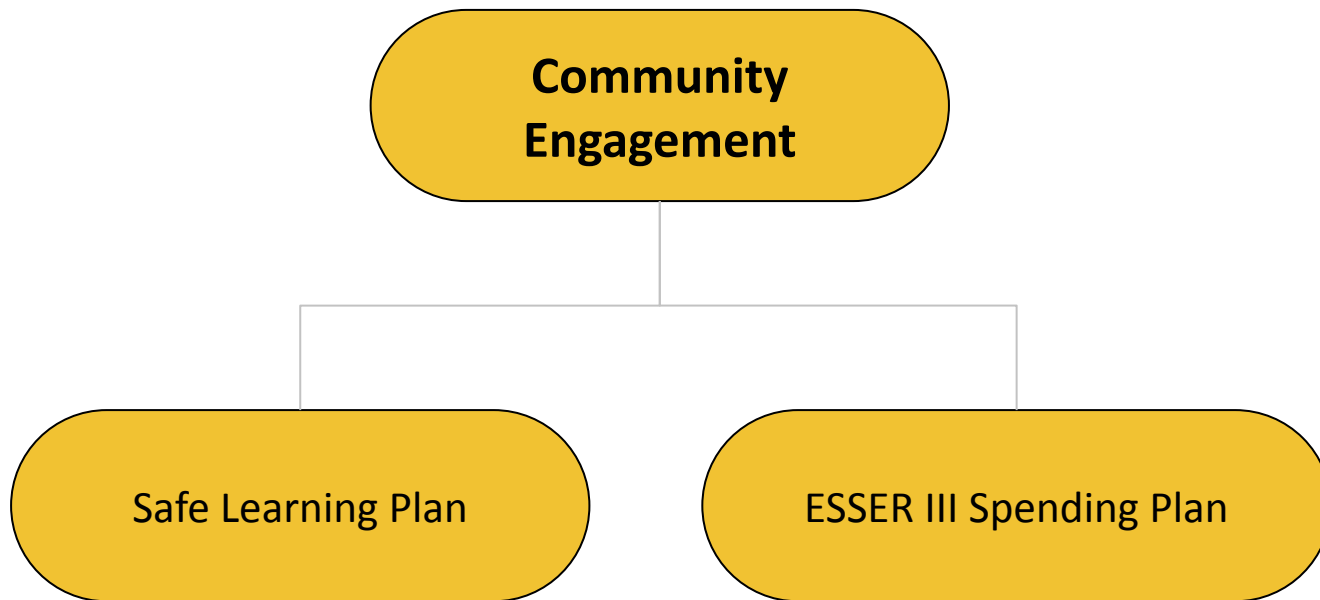
Proposed Esser III



Remaining 80%

Super Substitutes	\$483,595
Online Learning Academy K-5 Staffing	394,426
Counselor - 504 Coordination (Teacher)	105,356
Additional Staffing	44,882
Cleaning, and Sanitation Supplies	82,500
Personal Protective Equipment (PPE)	25,000
Technology Devices & Software	40,000
Total Budgeted for FY22 (remaining \$275,000 held for FY23)	\$1,175,759

Esser III Additional Requirements

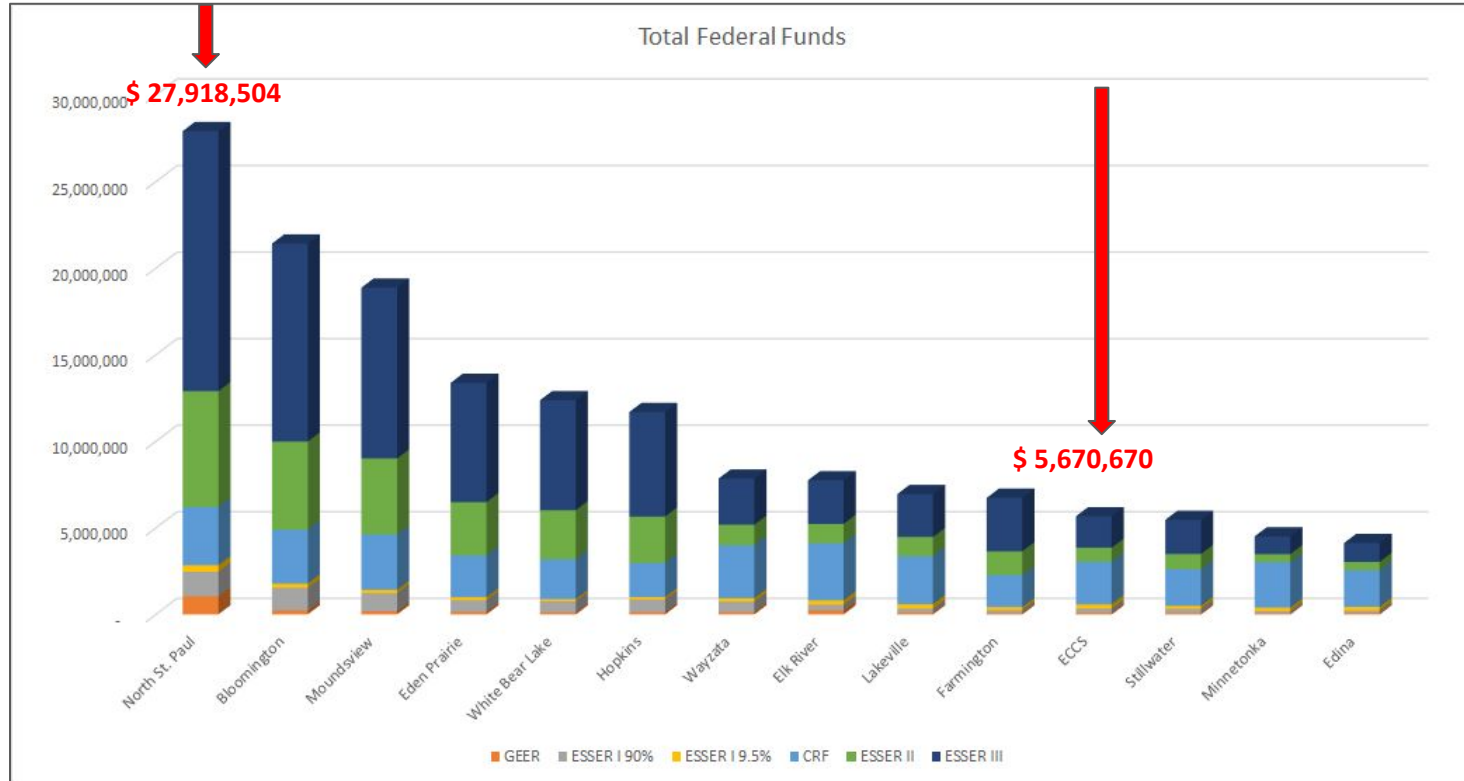


Other American Rescue Plan (ARP)

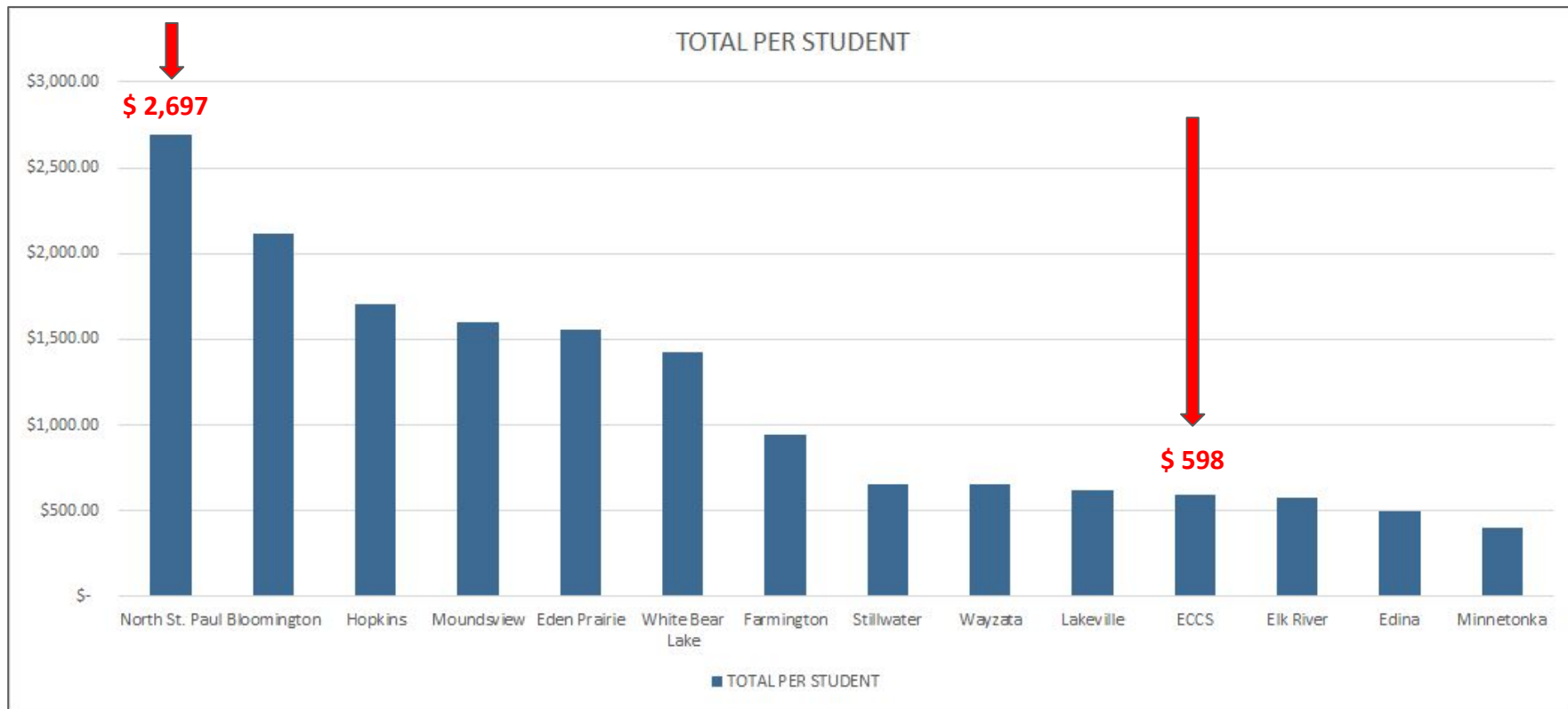


Individuals with Disabilities Education Act - Formula 140	\$521,139.85
Preschool Incentive, Ages 3-5 - Formula 141	43,791.91
Coordinated Early Intervening Services - Formula 144	84,739.76

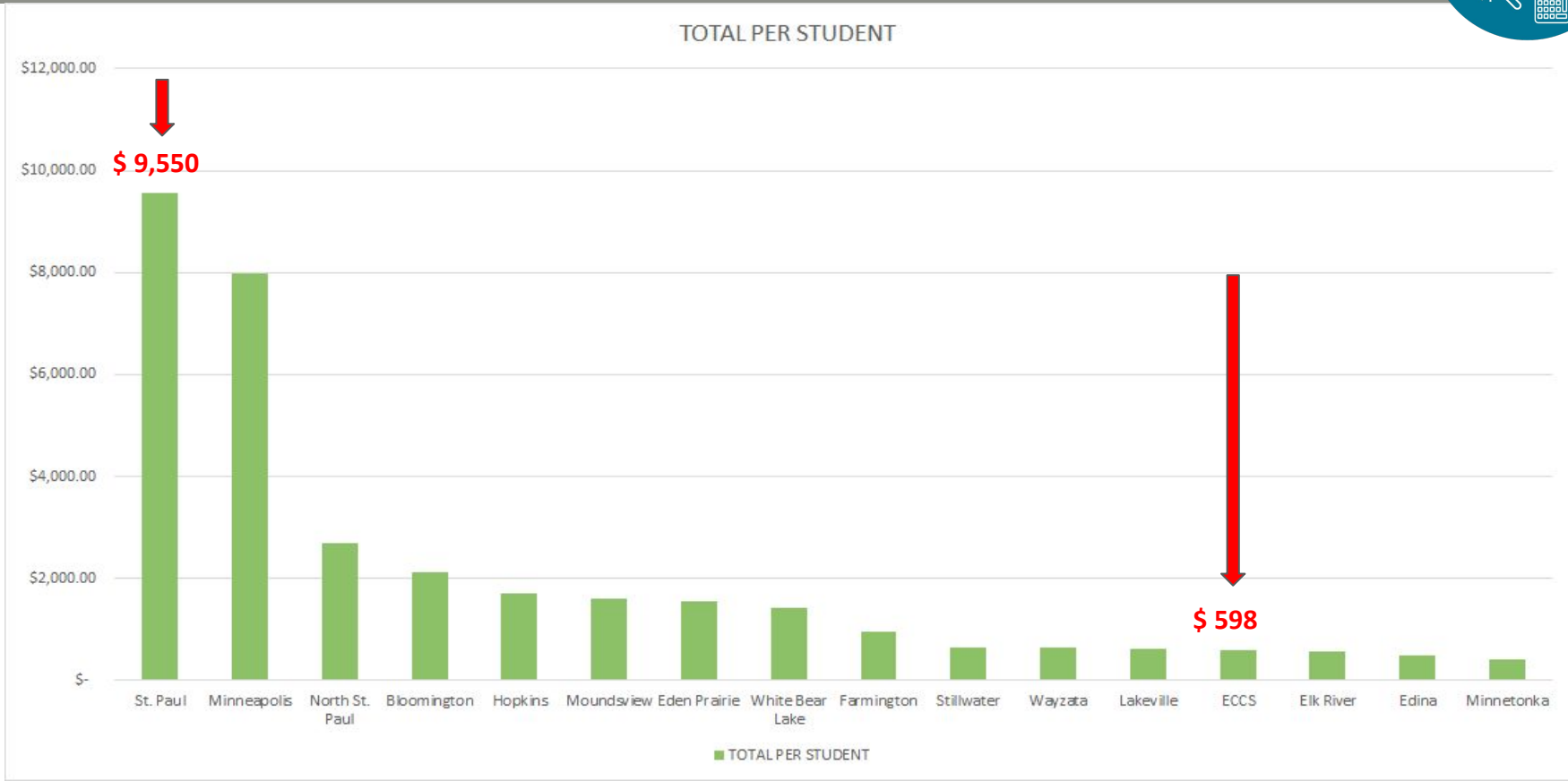
Total Federal Funds - How Do We Compare?



Total Per Student - How Do We Compare?



Total Per Student - Comparison including St. Paul & Minneapolis



Questions?

